

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A21000 Detroit Workforce Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
11652 General Fund Account - Late Fees		
218460 General Fund Account - Late Fees	0	2,000
General Fund Account - Late Fees Appro Total	0	2,000
General Fund Group Total	0	2,000
Special Revenue Fund Group		
12236 DWDD Reallocation Clearing FY07		
218599 DWDD Reallocation Clearing FY07	95	1,000,000
DWDD Reallocation Clearing FY07 Appro Total	95	1,000,000
12251 Work First FY08		
218600 Work First FY08 - Direct Training	0	15,239,962
218601 Work First FY08 - Training Related	0	997,396
218602 Work First FY08 - Info Tech	0	547,613
218603 Work First FY08 - Administration	0	2,511,736
218604 Work First FY08 - MWA Program	0	2,029,398
Work First FY08 Appro Total	0	21,326,105
12252 Work First State GF/GP FY08		
218606 Work First State GF/GP FY08 - Program	0	3,863,829
218607 Work First State GF/GP FY08 - Administration	0	526,886
Work First State GF/GP FY08 Appro Total	0	4,390,715
12253 Food Stamp Only FY08		
218614 Food Stamp Only FY08 - Program	0	712,504
218615 Food Stamp Only SS FY08 - Administration	0	79,169
Food Stamp Only FY08 Appro Total	0	791,673
12254 Food Stamp Only SS FY08		
218616 Food Stamp Only SS FY08 - Support Services	0	23,778
Food Stamp Only SS FY08 Appro Total	0	23,778
12255 Employment Service FY08		
218620 Employment Service FY08 - Program	0	1,417,175
218621 Employment Service FY08 - Administration	0	354,292
Employment Service FY08 Appro Total	0	1,771,467

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12256 TRADE FY08		
218625 TRADE FY08 - Program	0	391,007
TRADE FY08 Appro Total	0	391,007
12257 Job Access Reverse Commute FY08		
218627 Job Access Reverse Commute FY08 - Program	0	1,500,000
Job Access Reverse Commute FY08 Appro Total	0	1,500,000
12258 One Stop Operation GF/GP FY08		
218630 One Stop Operation GF/GP FY08 - Program	0	450,000
218631 One Stop Operation GF/GP FY08 - Administration	0	50,000
One Stop Operation GF/GP FY08 Appro Total	0	500,000
12259 WIA Statewide Capacity Building FY08		
218648 WIA Statewide Capacity Building FY08	0	72,000
WIA Statewide Capacity Building FY08 Appro Total	0	72,000
12260 WIA Adult FY08		
218650 WIA Adult FY08 - Training	0	3,709,889
218651 WIA Adult FY08 - Core	0	841,527
218652 WIA Adult FY08 - Intensive	0	675,000
WIA Adult FY08 Appro Total	0	5,226,416
12261 WIA Dislocated Worker FY08		
218653 WIA Dislocated Worker FY08 - Training	0	4,898,003
218654 WIA Dislocated Worker FY08 - Core	0	491,527
218655 WIA Dislocated Worker FY08 - Intensive	0	2,508,000
WIA Dislocated Worker FY08 Appro Total	0	7,897,530
12262 WIA Incumbent Worker FY08		
218656 WIA Incumbent Worker FY08 - Program	0	204,931
WIA Incumbent Worker FY08 Appro Total	0	204,931
12263 WIA Youth FY08		
218657 WIA Youth In School FY08 - Program	0	3,989,669
218658 WIA Youth Out of School FY08 - Program	0	1,709,858
WIA Youth FY08 Appro Total	0	5,699,527

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12264 WIA Youth Statewide FY08		
218659 WIA Youth Statewide FY08 - Program	0	93,369
WIA Youth Statewide FY08 Appro Total	0	93,369
12265 WIA Administration FY08		
218660 WIA Administration FY08 - Administration	0	1,758,163
WIA Administration FY08 Appro Total	0	1,758,163
12359 Promoting Responsible Fatherhood		
218618 Promoting Responsible Fatherhood	0	500,000
Promoting Responsible Fatherhood Appro Total	0	500,000
Special Revenue Fund Group Total	95	53,146,681
AGENCY APPROPRIATION TOTAL	95	53,148,681

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AGENCY REVENUES		
Special Revenue Fund Group		
12236 DWDD Reallocation Clearing FY07		
218599 DWDD Reallocation Clearing FY07		1,000,000
DWDD Reallocation Clearing FY07 Appro Total		<u>1,000,000</u>
12251 Work First FY08		
218603 Work First FY08 - Administration		21,326,105
Work First FY08 Appro Total		<u>21,326,105</u>
12252 Work First State GF/GP FY08		
218607 Work First State GF/GP FY08 - Administration		4,390,715
Work First State GF/GP FY08 Appro Total		<u>4,390,715</u>
12253 Food Stamp Only FY08		
218615 Food Stamp Only SS FY08 - Administration		791,673
Food Stamp Only FY08 Appro Total		<u>791,673</u>
12254 Food Stamp Only SS FY08		
218616 Food Stamp Only SS FY08 - Support Services		23,778
Food Stamp Only SS FY08 Appro Total		<u>23,778</u>
12255 Employment Service FY08		
218621 Employment Service FY08 - Administration		1,771,467
Employment Service FY08 Appro Total		<u>1,771,467</u>
12256 TRADE FY08		
218625 TRADE FY08 - Program		391,007
TRADE FY08 Appro Total		<u>391,007</u>
12257 Job Access Reverse Commute FY08		
218627 Job Access Reverse Commute FY08 - Program		1,500,000
Job Access Reverse Commute FY08 Appro Total		<u>1,500,000</u>
12258 One Stop Operation GF/GP FY08		
218631 One Stop Operation GF/GP FY08 - Administration		500,000
One Stop Operation GF/GP FY08 Appro Total		<u>500,000</u>
12259 WIA Statewide Capacity Building FY08		
218648 WIA Statewide Capacity Building FY08		72,000
WIA Statewide Capacity Building FY08 Appro Total		<u>72,000</u>

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AGENCY REVENUES		
Special Revenue Fund Group		
12260 WIA Adult FY08		
218652 WIA Adult FY08 - Intensive		5,226,416
WIA Adult FY08 Appro Total		5,226,416
12261 WIA Dislocated Worker FY08		
218655 WIA Dislocated Worker FY08 - Intensive		7,897,530
WIA Dislocated Worker FY08 Appro Total		7,897,530
12262 WIA Incumbent Worker FY08		
218656 WIA Incumbent Worker FY08 - Program		204,931
WIA Incumbent Worker FY08 Appro Total		204,931
12263 WIA Youth FY08		
218658 WIA Youth Out of School FY08 - Program		5,699,527
WIA Youth FY08 Appro Total		5,699,527
12264 WIA Youth Statewide FY08		
218659 WIA Youth Statewide FY08 - Program		93,369
WIA Youth Statewide FY08 Appro Total		93,369
12265 WIA Administration FY08		
218660 WIA Administration FY08 - Administration		1,758,163
WIA Administration FY08 Appro Total		1,758,163
12359 Promoting Responsible Fatherhood		
218618 Promoting Responsible Fatherhood		500,000
Promoting Responsible Fatherhood Appro Total		500,000
Special Revenue Fund Group Total		53,146,681
AGENCY REVENUE TOTAL		53,146,681